

FY 2018 PHYSICAL PLAN

BED No. 2

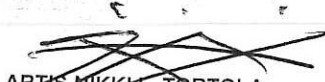
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED


Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome						****NOT APPLICABLE****					
OO:Access to electrification expanded	310100000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Outcome indicator											
1. Percentage increase of connections/identified potential consumers					90% by 2018 up to 100% in 2022						
Output indicator											
1. No. of sitios completed and energized					1,817 sitios						


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